

| | | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|------|--|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|
| Line | Program | February Forecast FY2024-25 | February Forecast FY2026-27 | February Forecast FY2028-29 | WG Agreement FY2024 | WG Agreement FY2025 | WG Agreement FY2024-25 | Difference WG - Feb FY2024-25 | WG Agreement FY2026 | WG Agreement FY2027 | WG Agreement FY2026-27 | Difference WG - Feb FY2026-27 | WG Agreement FY2028 | WG Agreement FY2029 | WG Agreement FY2028-29 | Difference WG - Feb FY2028-29 |
| 1 | K-12 EDUCATION | | | | | | | | | | | | | | | |
| 2 | General Education | | | | | | | | | | | | | | | |
| 3 | Formula Allowance* | | | | 7,138 | 7,281 | | | 7,481 | 7,705 | | | 7,936 | 8,095 | | |
| 4 | \$ Increase | | | | 0 | 0 | | | 200 | 224 | | | 231 | 159 | | |
| 5 | % Increase | | | | 0 | 0 | | | 2.7% | 3.0% | | | 3.0% | 2.0% | | |
| 6 | Aid Shift Percentage (Current Payment/Final Payment) | | | | 90%/10% | 90%/10% | | | 90%/10% | 90%/10% | | | 90%/10% | 90%/10% | | |
| 7 | <u>General Education Base</u> | 16,337,336 | 17,199,707 | 18,056,229 | 8,063,269 | 8,274,067 | 16,337,336 | 0 | 8,450,188 | 8,749,519 | 17,199,707 | 0 | 8,959,504 | 9,096,725 | 18,056,229 | 0 |
| 8 | <u>Additional General Education Revenue for Charter Schools</u> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,347 | 10,647 | 19,994 | 19,994 | 10,944 | 11,250 | 22,194 | 22,194 |
| 9 | <u>Compensatory Revenue Modification</u> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,073 | 5,564 | 55,637 | 55,637 | 0 | 0 | 0 | 0 |
| 10 | General Education Base Subtotal | 16,337,336 | 17,199,707 | 18,056,229 | 8,063,269 | 8,274,067 | 16,337,336 | 0 | 8,509,608 | 8,765,730 | 17,275,338 | 75,631 | 8,970,448 | 9,107,975 | 18,078,423 | 22,194 |
| 11 | Other General Education Programs | | | | | | | | | | | | | | | |
| 12 | <u>Abatement Aid</u> | 3,672 | 4,269 | 4,542 | 2,318 | 1,354 | 3,672 | 0 | 1,929 | 2,340 | 4,269 | 0 | 2,257 | 2,285 | 4,542 | 0 |
| 13 | Area Learning Center (ALC) Transportation Aid | 2,000 | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 0 |
| 14 | <u>Career & Technical Aid</u> | 2,590 | 801 | 564 | 1,664 | 926 | 2,590 | 0 | 451 | 350 | 801 | 0 | 298 | 266 | 564 | 0 |
| 15 | <u>Compensatory Revenue Task Force</u> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 0 | 110 | 110 | 0 | 0 | 0 | 0 |
| 16 | CTE Consortium | 10,000 | 10,000 | 10,000 | 4,853 | 5,147 | 10,000 | 0 | 5,000 | 5,000 | 10,000 | 0 | 5,000 | 5,000 | 10,000 | 0 |
| 17 | <u>CTE Program Expansion; Aeronautics Pilot Program</u> | 450 | 0 | 0 | 428 | 22 | 450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | <u>Consolidation Transition Aid</u> | 6 | 435 | 450 | 6 | 0 | 6 | 0 | 572 | 350 | 922 | 487 | 604 | 350 | 954 | 504 |
| 19 | English Learner Cross-subsidy Reduction Aid | 4,000 | 0 | 0 | 2,000 | 2,000 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | Emergency Medical Training Grant | 1,250 | 1,000 | 1,000 | 490 | 760 | 1,250 | 0 | 500 | 500 | 1,000 | 0 | 500 | 500 | 1,000 | 0 |
| 21 | Enrollment Options Transportation | 44 | 52 | 61 | 21 | 23 | 44 | 0 | 25 | 27 | 52 | 0 | 29 | 32 | 61 | 0 |
| 22 | <u>Nonpublic Pupil Education Aid</u> | 43,558 | 52,509 | 57,665 | 20,616 | 22,942 | 43,558 | 0 | 25,349 | 27,160 | 52,509 | 0 | 28,337 | 29,328 | 57,665 | 0 |
| 23 | <u>Nonpublic Pupil Transportation</u> | 48,758 | 57,482 | 61,346 | 22,979 | 25,779 | 48,758 | 0 | 28,123 | 29,359 | 57,482 | 0 | 30,394 | 30,952 | 61,346 | 0 |
| 24 | One-Room School House (ISD 690, Warroad) | 130 | 130 | 130 | 65 | 65 | 130 | 0 | 65 | 65 | 130 | 0 | 65 | 65 | 130 | 0 |
| 25 | Pregnant and Parenting Pupil Transportation | 110 | 110 | 110 | 55 | 55 | 110 | 0 | 55 | 55 | 110 | 0 | 55 | 55 | 110 | 0 |
| 26 | Windom School District Supplemental Aid (From Laws 2023, Ch. 64) | 160 | 0 | 0 | 160 | 0 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | Other General Education Programs Subtotal | 251,728 | 128,788 | 137,868 | 191,655 | 60,073 | 251,728 | 0 | 63,179 | 66,206 | 129,385 | 597 | 68,539 | 69,833 | 138,372 | 504 |
| 28 | General Education Subtotal | 16,589,064 | 17,328,495 | 18,194,097 | 8,254,924 | 8,334,140 | 16,589,064 | 0 | 8,572,787 | 8,831,936 | 17,404,723 | 76,228 | 9,038,987 | 9,177,808 | 18,216,795 | 22,698 |
| 29 | Education Excellence | | | | | | | | | | | | | | | |
| 30 | <u>Achievement & Integration Aid</u> | 165,889 | 170,841 | 168,708 | 81,921 | 83,968 | 165,889 | 0 | 85,619 | 85,222 | 170,841 | 0 | 84,595 | 84,113 | 168,708 | 0 |
| 31 | <u>Administrative Allocation Modification</u> | [641] | [684] | [709] | [317] | [324] | [641] | [0] | [1,507] | [1,540] | [3,047] | [2,363] | [1,529] | [1,524] | [3,053] | [2,344] |
| 32 | Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant | 485 | 0 | 0 | 285 | 200 | 485 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | <u>Alternative Programs (MAAP STARS)</u> | 50 | 0 | 0 | 50 | 0 | 50 | 0 | 55 | 55 | 110 | 110 | 0 | 0 | 0 | 0 |
| 34 | AP/IB Examination Fees | 9,000 | 9,000 | 9,000 | 4,087 | 4,913 | 9,000 | 0 | 4,500 | 4,500 | 9,000 | 0 | 4,500 | 4,500 | 9,000 | 0 |
| 35 | AP/IB STEM Course Grants | 500 | 500 | 500 | 167 | 333 | 500 | 0 | 250 | 250 | 500 | 0 | 250 | 250 | 500 | 0 |
| 36 | Building Assets, Reducing Risks (BARR) Center | 5,000 | 0 | 0 | 1,621 | 3,379 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | Civic Education Grants | 150 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 | <u>Charter School Building Lease Aid</u> | 184,894 | 195,588 | 206,549 | 91,234 | 93,660 | 184,894 | 0 | 96,453 | 99,135 | 195,588 | 0 | 101,870 | 104,679 | 206,549 | 0 |
| 39 | College Entrance Exam Reimbursement | 2,022 | 2,022 | 2,022 | 1,011 | 1,011 | 2,022 | 0 | 1,011 | 1,011 | 2,022 | 0 | 1,011 | 1,011 | 2,022 | 0 |
| 40 | COMPASS & MTSS | 27,000 | 27,000 | 27,000 | 967 | 26,033 | 27,000 | 0 | 13,000 | 13,000 | 26,000 | (1,000) | 13,000 | 13,000 | 26,000 | (1,000) |

| | | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|------|--|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|
| Line | Program | February Forecast FY2024-25 | February Forecast FY2026-27 | February Forecast FY2028-29 | WG Agreement FY2024 | WG Agreement FY2025 | WG Agreement FY2024-25 | Difference WG - Feb FY2024-25 | WG Agreement FY2026 | WG Agreement FY2027 | WG Agreement FY2026-27 | Difference WG - Feb FY2026-27 | WG Agreement FY2028 | WG Agreement FY2029 | WG Agreement FY2028-29 | Difference WG - Feb FY2028-29 |
| 41 | MDE & Service Cooperatives Implementation Support | [10,000] | [10,000] | [10,000] | [9] | [9,991] | [10,000] | [0] | [5,000] | [5,000] | [10,000] | [0] | [5,000] | [5,000] | [10,000] | [0] |
| 42 | Implementation Grants to Schools | [10,000] | [10,000] | [10,000] | [600] | [9,400] | [10,000] | [0] | [5,000] | [5,000] | [10,000] | [0] | [5,000] | [5,000] | [10,000] | [0] |
| 43 | Regional Network for Mathematics | [6,000] | [6,000] | [6,000] | [25] | [5,975] | [6,000] | [0] | [3,000] | [3,000] | [6,000] | [0] | [3,000] | [3,000] | [6,000] | [0] |
| 44 | CAREI Implementation Support & Evaluation | [1,000] | [1,000] | [1,000] | [333] | [667] | [1,000] | [0] | [0] | [0] | [0] | [-1,000] | [0] | [0] | [0] | [-1,000] |
| 45 | Computer Science Education | 950 | 1,000 | 1,000 | 176 | 774 | 950 | 0 | 500 | 500 | 1,000 | 0 | 500 | 500 | 1,000 | 0 |
| 46 | Concurrent Enrollment Program (College in the Schools) | 8,000 | 8,000 | 8,000 | 4,000 | 4,000 | 8,000 | 0 | 4,000 | 4,000 | 8,000 | 0 | 4,000 | 4,000 | 8,000 | 0 |
| 47 | Early Childhood Literacy Programs (Reading Corps)** , 1 | 15,900 | 0 | 0 | 7,950 | 7,950 | 15,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | Educational Outcomes & Accountability Pilot | 300 | 0 | 0 | 145 | 155 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 | Ethnic Studies Community Consultation | 300 | 300 | 300 | 109 | 191 | 300 | 0 | 150 | 150 | 300 | 0 | 150 | 150 | 300 | 0 |
| 50 | Ethnic Studies Grants | 1,400 | 1,400 | 1,400 | 11 | 1,389 | 1,400 | 0 | 700 | 700 | 1,400 | 0 | 700 | 700 | 1,400 | 0 |
| 51 | Full Service Community Schools ² | 15,000 | 10,000 | 10,000 | 60 | 14,940 | 15,000 | 0 | 5,000 | 5,000 | 10,000 | 0 | 4,000 | 4,000 | 8,000 | (2,000) |
| 52 | Estimated Savings | 0 | 0 | 0 | 0 | (139) | (139) | (139) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 53 | Extension ³ | 0 | 0 | 0 | 0 | 139 | 139 | 139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54 | Girls Taking Action Grant | 1,500 | 0 | 0 | 1,463 | 37 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55 | Holocaust and Genocide Education | 150 | 150 | 150 | 0 | 150 | 150 | 0 | 75 | 75 | 150 | 0 | 75 | 75 | 150 | 0 |
| 56 | Innovative Service Learning Grants | 1,000 | 0 | 0 | 690 | 310 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 | Estimated Savings | 0 | 0 | 0 | 0 | (310) | (310) | (310) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | Extension ⁴ | 0 | 0 | 0 | 0 | 310 | 310 | 310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | Interdistrict Desegregation Transportation | 29,626 | 34,553 | 42,339 | 14,827 | 14,799 | 29,626 | 0 | 16,396 | 18,157 | 34,553 | 0 | 20,099 | 22,240 | 42,339 | 0 |
| 60 | Junior Achievement North Grant | 985 | 0 | 0 | 485 | 500 | 985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | Literacy Aid ⁵ | 81,641 | 81,583 | 80,533 | 41,071 | 40,570 | 81,641 | 0 | 40,686 | 40,897 | 81,583 | 0 | 40,310 | 40,223 | 80,533 | 0 |
| 62 | MN Alliance of Boys & Girls Club | 5,000 | 0 | 0 | 2,430 | 2,570 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 | MN Alliance with Youth - Promise Fellows | 625 | 0 | 0 | 0 | 625 | 625 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 | MN Alliance with Youth - Youth Council | 375 | 0 | 0 | 0 | 375 | 375 | 0 | 375 | 375 | 750 | 750 | 0 | 0 | 0 | 0 |
| 65 | MN Center for the Book | 397 | 400 | 400 | 197 | 200 | 397 | 0 | 200 | 200 | 400 | 0 | 0 | 0 | 0 | (400) |
| 66 | MN Council on Economic Education | 400 | 0 | 0 | 190 | 210 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67 | MN Council on Economic Education (From Laws 2023, Ch. 57) | 100 | 0 | 0 | 50 | 50 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 | MN Independence College & Community (Transfer to OHE) | 0 | 1,250 | 1,250 | 0 | 0 | 0 | 0 | 625 | 625 | 1,250 | 0 | 0 | 0 | 0 | (1,250) |
| 69 | MN Math Corps Program | 2,000 | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | 0 | 2,000 | 1,000 | 3,000 | 1,000 | 1,000 | 1,000 | 2,000 | 0 |
| 70 | MN Principals Academy | 400 | 400 | 400 | 200 | 200 | 400 | 0 | 200 | 200 | 400 | 0 | 0 | 0 | 0 | (400) |
| 71 | Museums and Education Centers (Reallocated among grantees) | 2,482 | 3,582 | 3,582 | 1,181 | 1,301 | 2,482 | 0 | 1,791 | 1,791 | 3,582 | 0 | 1,791 | 1,791 | 3,582 | 0 |
| 72 | Nonexclusionary Discipline Training | 3,501 | 3,500 | 3,500 | 1,624 | 1,877 | 3,501 | 0 | 1,750 | 1,750 | 3,500 | 0 | 1,750 | 1,750 | 3,500 | 0 |
| 73 | Online Music Instruction Grant | 300 | 0 | 0 | 285 | 15 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 74 | P-TECH Schools | 1,582 | 1,582 | 1,582 | 0 | 1,582 | 1,582 | 0 | 791 | 791 | 1,582 | 0 | 791 | 791 | 1,582 | 0 |
| 75 | Paraprofessional Training | 1,997 | 9,721 | 10,000 | 0 | 1,997 | 1,997 | 0 | 4,721 | 5,000 | 9,721 | 0 | 5,000 | 5,000 | 10,000 | 0 |
| 76 | Recovery Program Grants | 1,500 | 1,500 | 1,500 | 750 | 750 | 1,500 | 0 | 750 | 750 | 1,500 | 0 | 750 | 750 | 1,500 | 0 |
| 77 | Sanneh Foundation | 3,000 | 3,000 | 3,000 | 1,461 | 1,539 | 3,000 | 0 | 1,500 | 450 | 1,950 | (1,050) | 0 | 0 | 0 | (3,000) |
| 78 | ServeMinnesota | 1,800 | 1,800 | 1,800 | 900 | 900 | 1,800 | 0 | 900 | 900 | 1,800 | 0 | 900 | 900 | 1,800 | 0 |
| 79 | Starbase MN | 1,000 | 1,000 | 1,000 | 500 | 500 | 1,000 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 | 0 | (1,000) |
| 80 | Statewide Testing and Reporting System | 21,784 | 21,784 | 21,784 | 10,892 | 10,892 | 21,784 | 0 | 10,892 | 10,892 | 21,784 | 0 | 10,892 | 10,892 | 21,784 | 0 |
| 81 | Student Attendance Pilot Program | 4,687 | 0 | 0 | 0 | 4,687 | 4,687 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 82 | Student Organizations (K-12 Organizations Only) | 2,168 | 2,168 | 2,168 | 1,084 | 1,084 | 2,168 | 0 | 1,084 | 1,084 | 2,168 | 0 | 1,084 | 1,084 | 2,168 | 0 |
| 83 | Walkabouts Program Grant | 488 | 0 | 0 | 238 | 250 | 488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 84 | Education Excellence Subtotal | 607,328 | 595,624 | 611,467 | 275,312 | 332,016 | 607,328 | 0 | 296,474 | 298,960 | 595,434 | (190) | 299,018 | 303,399 | 602,417 | (9,050) |

| | | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|------|---|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|
| Line | Program | February Forecast FY2024-25 | February Forecast FY2026-27 | February Forecast FY2028-29 | WG Agreement FY2024 | WG Agreement FY2025 | WG Agreement FY2024-25 | Difference WG - Feb FY2024-25 | WG Agreement FY2026 | WG Agreement FY2027 | WG Agreement FY2026-27 | Difference WG - Feb FY2026-27 | WG Agreement FY2028 | WG Agreement FY2029 | WG Agreement FY2028-29 | Difference WG - Feb FY2028-29 |
| 85 | Teachers | | | | | | | | | | | | | | | |
| 86 | Department of Education | | | | | | | | | | | | | | | |
| 87 | Agricultural Educator Grants | 500 | 500 | 500 | 239 | 261 | 500 | 0 | 250 | 250 | 500 | 0 | 250 | 250 | 500 | 0 |
| 88 | Alternative Teacher Comp. Aid (Q-Comp) | 176,640 | 176,659 | 173,925 | 88,434 | 88,206 | 176,640 | 0 | 88,717 | 87,942 | 176,659 | 0 | 87,211 | 86,714 | 173,925 | 0 |
| 89 | Black Men Teach Twin Cities Grant | 1,000 | 1,000 | 1,000 | 494 | 506 | 1,000 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 | 0 | (1,000) |
| 90 | Closing Educational Opportunity Gaps Grant | 5,999 | 0 | 0 | 2,973 | 3,026 | 5,999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 91 | Coalition to Increase TOCAIT | 200 | 200 | 200 | 96 | 104 | 200 | 0 | 100 | 100 | 200 | 0 | 0 | 0 | 0 | (200) |
| 92 | Educator Tuition Assistance Program (formerly CUGMEC) ⁶ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,440 | 4,440 | 8,880 | 8,880 | 4,440 | 4,440 | 8,880 | 8,880 |
| 93 | Come Teach in MN Hiring Bonuses (Transfer to SRF) | 600 | 800 | 800 | 200 | 400 | 600 | 0 | 0 | 0 | 0 | (800) | 0 | 0 | 0 | (800) |
| 94 | Concurrent Enrollment Teacher Training Program | 750 | 750 | 750 | 375 | 375 | 750 | 0 | 375 | 375 | 750 | 0 | 375 | 375 | 750 | 0 |
| 95 | Expanded Concurrent Enrollment Grants (Teacher Training) | 1,000 | 1,000 | 1,000 | 450 | 550 | 1,000 | 0 | 500 | 500 | 1,000 | 0 | 500 | 500 | 1,000 | 0 |
| 96 | Grow Your Own (Transfer to SRF) | 50,000 | 63,908 | 63,908 | 25,000 | 25,000 | 50,000 | 0 | 31,954 | 54,913 | 86,867 | 22,959 | 11,487 | 11,487 | 22,974 | (40,934) |
| 97 | Mentoring and Retention Incentive Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 | 3,500 | 7,000 | 7,000 | 3,500 | 3,500 | 7,000 | 7,000 |
| 98 | Reimbursements for Teacher Licensing & Exam Fees | 1,400 | 0 | 0 | 1,238 | 162 | 1,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 99 | Special Education Apprenticeship Programs | 1,030 | 0 | 0 | 0 | 1,030 | 1,030 | 0 | 2,000 | 2,000 | 4,000 | 4,000 | 0 | 0 | 0 | 0 |
| 100 | Special Education Teacher Pathway ⁷ (Transfer to SRF) | 30,000 | 10,000 | 20,000 | 20,000 | 10,000 | 30,000 | 0 | 0 | 10,000 | 10,000 | 0 | 10,000 | 10,000 | 20,000 | 0 |
| 101 | Statewide Teacher Mentoring Program | 9,940 | 0 | 0 | 7,951 | 1,989 | 9,940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 102 | Student Support Personnel Aid | 65,580 | 119,448 | 121,039 | 30,166 | 35,414 | 65,580 | 0 | 44,950 | 45,772 | 90,722 | (28,726) | 48,569 | 48,759 | 97,328 | (23,711) |
| 103 | Student Support Personnel Workforce Pathway ⁸ | 10,000 | 10,000 | 10,000 | 4,158 | 5,842 | 10,000 | 0 | 5,000 | 5,000 | 10,000 | 0 | 4,000 | 4,000 | 8,000 | (2,000) |
| 104 | Teacher Residency Program | 6,000 | 6,000 | 6,000 | 2,924 | 3,076 | 6,000 | 0 | 3,000 | 3,000 | 6,000 | 0 | 1,125 | 1,125 | 2,250 | (3,750) |
| 105 | MDE Teachers Subtotal | 360,639 | 390,265 | 399,122 | 184,698 | 175,941 | 360,639 | 0 | 185,286 | 218,292 | 403,578 | 13,313 | 171,457 | 171,150 | 342,607 | (56,515) |
| 106 | Professional Educator Licensing & Standards Board | | | | | | | | | | | | | | | |
| 107 | Alternative Pathways Support Position | 300 | 300 | 300 | 78 | 222 | 300 | 0 | 150 | 150 | 300 | 0 | 150 | 150 | 300 | 0 |
| 108 | CUGMEC (Renamed Educator Tuition Assistance Program and moved to MDE) | 10,880 | 10,880 | 10,880 | 5,436 | 5,444 | 10,880 | 0 | 0 | 0 | 0 | (10,880) | 0 | 0 | 0 | (10,880) |
| 109 | Heritage Language & Culture Teachers | 416 | 416 | 416 | 99 | 317 | 416 | 0 | 208 | 208 | 416 | 0 | 208 | 208 | 416 | 0 |
| 110 | Licensure via Portfolio Online Platform | 300 | 300 | 300 | 150 | 150 | 300 | 0 | 471 | 321 | 792 | 492 | 321 | 321 | 642 | 342 |
| 111 | Mentoring and Retention Incentive Grants (moved to MDE) | 7,000 | 9,000 | 9,000 | 3,388 | 3,612 | 7,000 | 0 | 0 | 0 | 0 | (9,000) | 0 | 0 | 0 | (9,000) |
| 112 | Pathway Preparation Grants | 800 | 800 | 800 | 400 | 400 | 800 | 0 | 400 | 400 | 800 | 0 | 400 | 400 | 800 | 0 |
| 113 | Paid Student Teaching Pilot (Transfer to MNState & UMN) | 5,325 | 0 | 0 | 0 | 5,325 | 5,325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 114 | Removing Barriers to Licensure | 77 | 0 | 0 | 68 | 9 | 77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 115 | Report on Increasing TOCAIT | 20 | 0 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 116 | Teacher Recruitment Marketing Campaign | 1,000 | 1,000 | 1,000 | 500 | 500 | 1,000 | 0 | 500 | 500 | 1,000 | 0 | 0 | 0 | 0 | (1,000) |
| 117 | PELSB Teachers Subtotal | 26,118 | 22,696 | 22,696 | 10,119 | 15,999 | 26,118 | 0 | 1,729 | 1,579 | 3,308 | (19,388) | 1,079 | 1,079 | 2,158 | (20,538) |
| 118 | Teachers Subtotal | 386,757 | 412,961 | 421,818 | 194,817 | 191,940 | 386,757 | 0 | 187,015 | 219,871 | 406,886 | (6,075) | 172,536 | 172,229 | 344,765 | (77,053) |
| 119 | The Read Act | | | | | | | | | | | | | | | |
| 120 | Center for Applied Research & Educational Improvement (CAREI) | 4,200 | 0 | 0 | 1,407 | 1,175 | 2,582 | (1,618) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 121 | CAREI Paraprofessional & Volunteer Training | 375 | 0 | 0 | 0 | 0 | 0 | (375) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 122 | Culturally Responsive Materials | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 123 | Deaf, Deafblind, & Hard of Hearing Working Group | 100 | 0 | 0 | 0 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 124 | MDE Literacy Specialist | 500 | 500 | 500 | 184 | 316 | 500 | 0 | 250 | 250 | 500 | 0 | 250 | 250 | 500 | 0 |
| 125 | Professional Development | 38,950 | 15,500 | 15,500 | 8,516 | 30,434 | 38,950 | 0 | 8,000 | 7,750 | 15,750 | 250 | 7,750 | 7,750 | 15,500 | 0 |
| 126 | Read Act Dual Language Immersion Advisory Council | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 0 | 110 | 110 | 0 | 0 | 0 | 0 |
| 127 | Read Act Implementation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700 | 175 | 875 | 875 | 175 | 175 | 350 | 350 |

| | | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|------|---|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|
| Line | Program | February Forecast FY2024-25 | February Forecast FY2026-27 | February Forecast FY2028-29 | WG Agreement FY2024 | WG Agreement FY2025 | WG Agreement FY2024-25 | Difference WG - Feb FY2024-25 | WG Agreement FY2026 | WG Agreement FY2027 | WG Agreement FY2026-27 | Difference WG - Feb FY2026-27 | WG Agreement FY2028 | WG Agreement FY2029 | WG Agreement FY2028-29 | Difference WG - Feb FY2028-29 |
| 128 | <i>Read Act Literacy Aid</i> | 35,000 | 0 | 0 | 0 | 34,750 | 34,750 | (250) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 129 | Regional Literacy Networks Paraprofessional & Volunteer Training | 375 | 0 | 0 | 0 | 375 | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 130 | Teacher Compensation for Read Act Training | 31,375 | 0 | 0 | 0 | 31,375 | 31,375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 131 | The Read Act Subtotal | 111,875 | 16,000 | 16,000 | 10,107 | 99,525 | 109,632 | (2,243) | 9,060 | 8,175 | 17,235 | 1,235 | 8,175 | 8,175 | 16,350 | 350 |
| 132 | American Indian Education | | | | | | | | | | | | | | | |
| 133 | <u>American Indian Education Aid</u> | 35,882 | 42,194 | 45,676 | 16,708 | 19,174 | 35,882 | 0 | 20,646 | 21,548 | 42,194 | 0 | 22,390 | 23,286 | 45,676 | 0 |
| 134 | ECFE at Tribal Schools | 136 | 136 | 136 | 68 | 68 | 136 | 0 | 68 | 68 | 136 | 0 | 68 | 68 | 136 | 0 |
| 135 | Minnesota Indian Teacher Training Grants (Transfer to SRF) | 2,810 | 1,200 | 1,200 | 2,210 | 600 | 2,810 | 0 | 600 | 600 | 1,200 | 0 | 600 | 600 | 1,200 | 0 |
| 136 | Native Language Revitalization Grants | 15,000 | 15,000 | 15,000 | 16 | 14,984 | 15,000 | 0 | 7,500 | 7,500 | 15,000 | 0 | 7,500 | 7,500 | 15,000 | 0 |
| 137 | <i>Permanent School Fund Supplemental Aid</i> | 40 | 0 | 0 | 0 | 40 | 40 | 0 | 40 | 40 | 80 | 80 | 40 | 40 | 80 | 80 |
| 138 | <u>Tribal Contract Schools</u> | 3,964 | 4,867 | 5,628 | 1,852 | 2,112 | 3,964 | 0 | 2,313 | 2,554 | 4,867 | 0 | 2,740 | 2,888 | 5,628 | 0 |
| 139 | American Indian Education Subtotal | 57,832 | 63,397 | 67,640 | 20,854 | 36,978 | 57,832 | 0 | 31,167 | 32,310 | 63,477 | 80 | 33,338 | 34,382 | 67,720 | 80 |
| 140 | Special Education | | | | | | | | | | | | | | | |
| 141 | Department of Education | | | | | | | | | | | | | | | |
| 142 | Aid for Children with Disabilities | 3,066 | 4,810 | 6,323 | 1,114 | 1,952 | 3,066 | 0 | 2,240 | 2,570 | 4,810 | 0 | 2,946 | 3,377 | 6,323 | 0 |
| 143 | <i>Blue Ribbon Commission on Special Education</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 125 | 125 | (125,000) | (125,000) | (250,000) | (250,000) |
| 144 | Court-Placed Special Education Revenue | 33 | 83 | 87 | 33 | 0 | 33 | 0 | 41 | 42 | 83 | 0 | 43 | 44 | 87 | 0 |
| 145 | <i>Developmental Delay Working Group</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 30 | 30 | 0 | 0 | 0 | 0 |
| 146 | <u>Separate Sites & Programs Aid (Setting 4 & Higher)</u> | 8,138 | 9,165 | 10,103 | 3,880 | 4,258 | 8,138 | 0 | 4,470 | 4,695 | 9,165 | 0 | 4,928 | 5,175 | 10,103 | 0 |
| 147 | Special Education Out-Of-State Tuition | 500 | 500 | 500 | 250 | 250 | 500 | 0 | 250 | 250 | 500 | 0 | 250 | 250 | 500 | 0 |
| 148 | <i>Special Education - Regular</i> | 4,870,526 | 5,835,999 | 6,635,505 | 2,288,210 | 2,582,316 | 4,870,526 | 0 | 2,790,555 | 3,045,444 | 5,835,999 | 0 | 3,232,038 | 3,403,467 | 6,635,505 | 0 |
| 149 | <i>Charter School Tuition Adjustment Aid Reduced to 6%</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (4,389) | (5,320) | (9,709) | (9,709) |
| 150 | <i>Transportation Reimbursement Reduced</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (15,071) | (28,128) | (43,199) | (43,199) | (23,830) | (24,412) | (48,242) | (48,242) |
| 151 | <u>Travel for Home-based Services</u> | 859 | 1,026 | 1,242 | 425 | 434 | 859 | 0 | 488 | 538 | 1,026 | 0 | 592 | 650 | 1,242 | 0 |
| 152 | MDE Special Education Subtotal | 4,883,122 | 5,851,583 | 6,653,760 | 2,293,912 | 2,589,210 | 4,883,122 | 0 | 2,783,128 | 3,025,411 | 5,808,539 | (43,044) | 3,087,578 | 3,258,231 | 6,345,809 | (307,951) |
| 153 | Legislative Coordinating Commission | | | | | | | | | | | | | | | |
| 154 | <i>Seclusion Working Group</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 0 | 120 | 120 | 0 | 0 | 0 | 0 |
| 155 | LCC Special Education Subtotal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 0 | 120 | 120 | 0 | 0 | 0 | 0 |
| 156 | Special Education Subtotal | 4,883,122 | 5,851,583 | 6,653,760 | 2,293,912 | 2,589,210 | 4,883,122 | 0 | 2,783,248 | 3,025,411 | 5,808,659 | (42,924) | 3,087,578 | 3,258,231 | 6,345,809 | (307,951) |
| 157 | Facilities, Health, & Safety | | | | | | | | | | | | | | | |
| 158 | Building & Cybersecurity Grant | 24,332 | 0 | 0 | 0 | 24,332 | 24,332 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 159 | <i>Cardiac Emergency Response Plan Assistance</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 880 | 0 | 880 | 880 | 0 | 0 | 0 | 0 |
| 160 | <u>Debt Service Equalization Aid</u> | 44,843 | 30,545 | 26,133 | 24,510 | 20,333 | 44,843 | 0 | 16,218 | 14,327 | 30,545 | 0 | 13,334 | 12,799 | 26,133 | 0 |
| 161 | <i>Equity in Telecommunications Access</i> | 7,500 | 7,500 | 7,500 | 3,743 | 3,757 | 7,500 | 0 | 3,750 | 3,750 | 7,500 | 0 | 0 | 0 | 0 | (7,500) |
| 162 | Gender-Neutral Single-User Restroom Grants | 2,000 | 2,000 | 2,000 | 24 | 1,976 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 0 |
| 163 | <u>Long-Term Facilities Maintenance Equalized Aid</u> | 214,826 | 212,038 | 210,721 | 107,615 | 107,211 | 214,826 | 0 | 106,451 | 105,587 | 212,038 | 0 | 105,325 | 105,396 | 210,721 | 0 |
| 164 | <i>Charter School Aid</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (9,347) | (10,647) | (19,994) | (19,994) | (10,944) | (11,250) | (22,194) | (22,194) |
| 165 | <u>Roof Repair & Replacement</u> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,970 | 2,970 | 2,970 | 4,920 | 5,010 | 9,930 | 9,930 |
| 166 | Facilities, Health, & Safety Subtotal | 293,501 | 252,083 | 246,354 | 135,892 | 157,609 | 293,501 | 0 | 118,952 | 116,987 | 235,939 | (16,144) | 113,635 | 112,955 | 226,590 | (19,764) |
| 167 | Nutrition | | | | | | | | | | | | | | | |
| 168 | Kindergarten Milk | 773 | 774 | 774 | 386 | 387 | 773 | 0 | 387 | 387 | 774 | 0 | 387 | 387 | 774 | 0 |

| | | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|------|--|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|
| Line | Program | February Forecast FY2024-25 | February Forecast FY2026-27 | February Forecast FY2028-29 | WG Agreement FY2024 | WG Agreement FY2025 | WG Agreement FY2024-25 | Difference WG - Feb FY2024-25 | WG Agreement FY2026 | WG Agreement FY2027 | WG Agreement FY2026-27 | Difference WG - Feb FY2026-27 | WG Agreement FY2028 | WG Agreement FY2029 | WG Agreement FY2028-29 | Difference WG - Feb FY2028-29 |
| 169 | School Breakfast | 103,719 | 118,055 | 124,116 | 48,884 | 54,835 | 103,719 | 0 | 57,642 | 60,413 | 118,055 | 0 | 61,617 | 62,499 | 124,116 | 0 |
| 170 | <i>School Lunch</i> | 479,953 | 540,554 | 566,736 | 228,286 | 251,667 | 479,953 | 0 | 264,162 | 276,392 | 540,554 | 0 | 274,755 | 278,526 | 553,281 | (13,455) |
| 171 | <i>Summer Electronic Benefit Transfer Support</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 300 | 300 | 150 | 150 | 300 | 300 |
| 172 | <i>Summer School Food Service Replacement Aid</i> | 300 | 300 | 300 | 150 | 150 | 300 | 0 | 0 | 0 | 0 | (300) | 0 | 0 | 0 | (300) |
| 173 | Nutrition Subtotal | 584,745 | 659,683 | 691,926 | 277,706 | 307,039 | 584,745 | 0 | 322,341 | 337,342 | 659,683 | 0 | 336,909 | 341,562 | 678,471 | (13,455) |
| 174 | Libraries | | | | | | | | | | | | | | | |
| 175 | <u>Basic System Support</u> | 35,140 | 36,367 | 37,914 | 17,570 | 17,570 | 35,140 | 0 | 17,995 | 18,372 | 36,367 | 0 | 18,747 | 19,167 | 37,914 | 0 |
| 176 | <i>Electronic Library for Minnesota</i> | 1,800 | 1,800 | 1,800 | 900 | 900 | 1,800 | 0 | 1,900 | 900 | 2,800 | 1,000 | 900 | 900 | 1,800 | 0 |
| 177 | Licensed Library Media Specialists | 1,000 | 0 | 0 | 300 | 700 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 178 | <u>Multicounty, Multitype Library Systems</u> | 4,000 | 4,000 | 4,000 | 2,000 | 2,000 | 4,000 | 0 | 2,000 | 2,000 | 4,000 | 0 | 2,000 | 2,000 | 4,000 | 0 |
| 179 | <u>Regional Library Telecommunications Aid</u> | 4,600 | 4,600 | 4,600 | 2,300 | 2,300 | 4,600 | 0 | 2,300 | 2,300 | 4,600 | 0 | 2,300 | 2,300 | 4,600 | 0 |
| 180 | <u>School Library Aid</u> | 45,243 | 47,342 | 47,073 | 21,460 | 23,783 | 45,243 | 0 | 14,394 | 13,321 | 27,715 | (19,627) | 12,564 | 12,450 | 25,014 | (22,059) |
| 181 | <i>State School Librarian</i> | 0 | [260] | [260] | 0 | 0 | 0 | 0 | [130] | [130] | [260] | [0] | [0] | [0] | [0] | [-260] |
| 182 | Libraries Subtotal | 91,783 | 94,109 | 95,387 | 44,530 | 47,253 | 91,783 | 0 | 38,589 | 36,893 | 75,482 | (18,627) | 36,511 | 36,817 | 73,328 | (22,059) |
| 183 | General Education Total | 16,589,064 | 17,328,495 | 18,194,097 | 8,254,924 | 8,334,140 | 16,589,064 | 0 | 8,572,787 | 8,831,936 | 17,404,723 | 76,228 | 9,038,987 | 9,177,808 | 18,216,795 | 22,698 |
| 184 | Categorical Totals | 7,016,943 | 7,945,440 | 8,804,352 | 3,253,130 | 3,761,570 | 7,014,700 | (2,243) | 3,786,846 | 4,075,949 | 7,862,795 | (82,645) | 4,087,700 | 4,267,750 | 8,355,450 | (448,902) |
| 185 | Subtotal K-12 Education Aids | 23,606,007 | 25,273,935 | 26,998,449 | 11,508,054 | 12,095,710 | 23,603,764 | (2,243) | 12,359,633 | 12,907,885 | 25,267,518 | (6,417) | 13,126,687 | 13,445,558 | 26,572,245 | (426,204) |
| 186 | EARLY CHILDHOOD & FAMILY SUPPORT | | | | | | | | | | | | | | | |
| 187 | Early Childhood Education | | | | | | | | | | | | | | | |
| 188 | Department of Education | | | | | | | | | | | | | | | |
| 189 | Children's Savings Accounts Startup Grants | 500 | 0 | 0 | 475 | 25 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 190 | <u>Developmental Screening Aid**</u> | 8,303 | 0 | 0 | 4,148 | 4,155 | 8,303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 191 | Developmental Screening Administrative Costs** | 204 | 0 | 0 | 49 | 155 | 204 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 192 | <u>Early Childhood Family Education (ECFE) Aid**</u> | 75,078 | 0 | 0 | 37,207 | 37,871 | 75,078 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 193 | <u>ECFE Home Visiting Aid**</u> | 672 | 0 | 0 | 382 | 290 | 672 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 194 | ECFE Support Staff** | 750 | 0 | 0 | 25 | 725 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 195 | Early Education Curriculum Grants | 500 | 0 | 0 | 210 | 290 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 196 | Early Learning Scholarships (Transfer to SRF)** | 393,475 | 0 | 0 | 196,737 | 196,738 | 393,475 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 197 | Educate Parents Partnership** | 98 | 0 | 0 | 49 | 49 | 98 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 198 | Executive Function Curriculum Grant | 300 | 0 | 0 | 285 | 15 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 199 | Great Start Scholarships Program | 1,656 | 0 | 0 | 23 | 1,633 | 1,656 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200 | Grow Your Own Early Childhood & Family Educators (Transfer to SRF)** | 5,000 | 0 | 0 | 2,500 | 2,500 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 201 | Head Start Program** | 70,200 | 0 | 0 | 35,058 | 35,142 | 70,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 202 | Kindergarten Entry Assessment | 3,086 | 4,100 | 3,486 | 509 | 2,577 | 3,086 | 0 | 2,357 | 1,743 | 4,100 | 0 | 1,743 | 1,743 | 3,486 | 0 |
| 203 | Learning with Music Grant | 500 | 0 | 0 | 238 | 262 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 204 | Metro Deaf School | 195 | 0 | 0 | 95 | 100 | 195 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 205 | ParentChild+ Program** | 3,600 | 0 | 0 | 1,800 | 1,800 | 3,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 206 | Reach Out & Read** | 500 | 0 | 0 | 250 | 250 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 207 | <u>School Readiness**</u> | 67,366 | 0 | 0 | 33,683 | 33,683 | 67,366 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 208 | Voluntary Prekindergarten Administrative Costs** | 1,031 | 0 | 0 | 234 | 797 | 1,031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|------|--|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|
| Line | Program | February Forecast FY2024-25 | February Forecast FY2026-27 | February Forecast FY2028-29 | WG Agreement FY2024 | WG Agreement FY2025 | WG Agreement FY2024-25 | Difference WG - Feb FY2024-25 | WG Agreement FY2026 | WG Agreement FY2027 | WG Agreement FY2026-27 | Difference WG - Feb FY2026-27 | WG Agreement FY2028 | WG Agreement FY2029 | WG Agreement FY2028-29 | Difference WG - Feb FY2028-29 |
| 209 | Way to Grow | 293 | 0 | 0 | 143 | 150 | 293 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 210 | MDE Early Childhood Subtotal | 633,307 | 4,100 | 3,486 | 314,100 | 319,207 | 633,307 | 0 | 2,357 | 1,743 | 4,100 | 0 | 1,743 | 1,743 | 3,486 | 0 |
| 211 | Department of Children, Youth, & Families | | | | | | | | | | | | | | | |
| 212 | Early Childhood Administration | 0 | [2,286] | [2,286] | 0 | 0 | 0 | 0 | [1,143] | [1,143] | [2,286] | [0] | [1,143] | [1,143] | [2,286] | [0] |
| 213 | Developmental Screening Administrative Costs | 0 | 154 | 154 | 0 | 0 | 0 | 0 | 77 | 77 | 154 | 0 | 77 | 77 | 154 | 0 |
| 214 | Early Childhood Family Education Support Staff | 0 | 750 | 750 | 0 | 0 | 0 | 0 | 375 | 375 | 750 | 0 | 375 | 375 | 750 | 0 |
| 215 | Voluntary Prekindergarten Administrative Costs | 0 | 1,382 | 1,382 | 0 | 0 | 0 | 0 | 691 | 691 | 1,382 | 0 | 691 | 691 | 1,382 | 0 |
| 216 | Early Childhood Family Education | 0 | [81,132] | [88,463] | 0 | 0 | 0 | 0 | [39,610] | [41,522] | [81,132] | [0] | [43,522] | [44,941] | [88,463] | [0] |
| 217 | ECFE Aid (Transfer to MDE) | 0 | 80,665 | 88,094 | 0 | 0 | 0 | 0 | 39,365 | 41,300 | 80,665 | 0 | 43,326 | 44,768 | 88,094 | 0 |
| 218 | ECFE Home Visiting Aid (Transfer to MDE) | 0 | 467 | 369 | 0 | 0 | 0 | 0 | 245 | 222 | 467 | 0 | 196 | 173 | 369 | 0 |
| 219 | Health & Developmental Screening Aid (Transfer to MDE) | 0 | 8,210 | 8,019 | 0 | 0 | 0 | 0 | 4,127 | 4,083 | 8,210 | 0 | 4,017 | 4,002 | 8,019 | 0 |
| 220 | Early Learning Grants | 0 | [67,366] | [67,366] | 0 | 0 | 0 | 0 | [33,683] | [33,683] | [67,366] | [0] | [33,683] | [33,683] | [67,366] | [0] |
| 221 | School Readiness (Transfer to MDE) | 0 | 67,366 | 67,366 | 0 | 0 | 0 | 0 | 33,683 | 33,683 | 67,366 | 0 | 33,683 | 33,683 | 67,366 | 0 |
| 222 | DCYF Early Childhood Subtotal | 0 | 158,994 | 166,134 | 0 | 0 | 0 | 0 | 78,563 | 80,431 | 158,994 | 0 | 82,365 | 83,769 | 166,134 | 0 |
| 223 | Office of Higher Education | | | | | | | | | | | | | | | |
| 224 | Early Childhood Teacher Shortage | 0 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 0 | 500 | 500 | 1,000 | 0 |
| 225 | Office of Higher Education Subtotal | 0 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 0 | 500 | 500 | 1,000 | 0 |
| 226 | Early Childhood Education Subtotal | 633,307 | 164,094 | 170,620 | 314,100 | 319,207 | 633,307 | 0 | 81,420 | 82,674 | 164,094 | 0 | 84,608 | 86,012 | 170,620 | 0 |
| 227 | Community Education & Lifelong Learning | | | | | | | | | | | | | | | |
| 228 | Adult Basic Education Aid | 106,289 | 112,200 | 119,010 | 52,409 | 53,880 | 106,289 | 0 | 55,281 | 56,919 | 112,200 | 0 | 58,626 | 60,384 | 119,010 | 0 |
| 229 | Adults with Disabilities Program Aid | 2,136 | 3,140 | 3,107 | 710 | 1,426 | 2,136 | 0 | 1,560 | 1,580 | 3,140 | 0 | 1,564 | 1,543 | 3,107 | 0 |
| 230 | After School Community Learning Grant | 30,000 | 0 | 0 | 27,244 | 2,756 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 231 | Community Education Aid | 7,954 | 21,895 | 21,540 | 97 | 7,857 | 7,954 | 0 | 10,080 | 11,815 | 21,895 | 0 | 11,197 | 10,343 | 21,540 | 0 |
| 232 | Deaf, DeafBlind, and Hard-of-hearing Adults | 140 | 140 | 140 | 70 | 70 | 140 | 0 | 70 | 70 | 140 | 0 | 70 | 70 | 140 | 0 |
| 233 | High School Equivalency Tests | 740 | 250 | 250 | 281 | 459 | 740 | 0 | 125 | 125 | 250 | 0 | 125 | 125 | 250 | 0 |
| 234 | Neighborhood Partnership Grant | 5,200 | 5,200 | 5,200 | 2,600 | 2,600 | 5,200 | 0 | 2,600 | 2,600 | 5,200 | 0 | 2,600 | 2,600 | 5,200 | 0 |
| 235 | Regional Neighborhood Partnership Grant | 2,800 | 2,800 | 2,800 | 1,330 | 1,470 | 2,800 | 0 | 1,400 | 1,400 | 2,800 | 0 | 1,400 | 1,400 | 2,800 | 0 |
| 236 | School-Age Care Aid | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 0 | 1 | 1 | 2 | 0 |
| 237 | Community Education & Lifelong Learning Subtotal | 155,259 | 145,627 | 152,049 | 84,741 | 70,518 | 155,259 | 0 | 71,117 | 74,510 | 145,627 | 0 | 75,583 | 76,466 | 152,049 | 0 |
| 238 | Subtotal Early Childhood & Family Support Aids | 788,566 | 309,721 | 322,669 | 398,841 | 389,725 | 788,566 | 0 | 152,537 | 157,184 | 309,721 | 0 | 160,191 | 162,478 | 322,669 | 0 |
| 239 | Education Aids Subtotal | 24,394,573 | 25,583,656 | 27,321,118 | 11,906,895 | 12,485,435 | 24,392,330 | (2,243) | 12,512,170 | 13,065,069 | 25,577,239 | (6,417) | 13,286,878 | 13,608,036 | 26,894,914 | (426,204) |
| 240 | STATE AGENCIES | | | | | | | | | | | | | | | |
| 241 | Department of Education | | | | | | | | | | | | | | | |
| 242 | Base Education Agency Budget | 61,601 | 60,394 | 60,394 | 27,507 | 34,094 | 61,601 | 0 | 30,197 | 30,197 | 60,394 | 0 | 30,197 | 30,197 | 60,394 | 0 |
| 243 | Operating Adjustment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 677 | 1,365 | 2,042 | 2,042 | 1,365 | 1,365 | 2,730 | 2,730 |
| 244 | Adult-Use Cannabis Education | 300 | 240 | 240 | 0 | 300 | 300 | 0 | 0 | 0 | 0 | (240) | 0 | 0 | 0 | (240) |
| 245 | Audit & Internal Control Resources | 1,600 | 1,600 | 1,600 | 237 | 1,363 | 1,600 | 0 | 800 | 800 | 1,600 | 0 | 800 | 800 | 1,600 | 0 |
| 246 | Board of School Administrators | 810 | 810 | 810 | 278 | 532 | 810 | 0 | 405 | 405 | 810 | 0 | 405 | 405 | 810 | 0 |
| 247 | Ed-Fi Data Collection System & Data Reporting | 3,204 | 4,718 | 4,718 | 345 | 2,859 | 3,204 | 0 | 2,359 | 2,359 | 4,718 | 0 | 2,359 | 2,359 | 4,718 | 0 |
| 248 | EL LEAPS Implementation Admin | 1,440 | 1,440 | 1,440 | 714 | 726 | 1,440 | 0 | 720 | 720 | 1,440 | 0 | 720 | 720 | 1,440 | 0 |

| | | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|------|---|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|
| Line | Program | February Forecast FY2024-25 | February Forecast FY2026-27 | February Forecast FY2028-29 | WG Agreement FY2024 | WG Agreement FY2025 | WG Agreement FY2024-25 | Difference WG - Feb FY2024-25 | WG Agreement FY2026 | WG Agreement FY2027 | WG Agreement FY2026-27 | Difference WG - Feb FY2026-27 | WG Agreement FY2028 | WG Agreement FY2029 | WG Agreement FY2028-29 | Difference WG - Feb FY2028-29 |
| 249 | English Learner Task Force | 117 | 0 | 0 | 0 | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 250 | <i>General Counsel & Inspector General Staff and Technology</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 550 | 550 | 1,100 | 1,100 | 550 | 550 | 1,100 | 1,100 |
| 251 | Health Standards Administration & Rulemaking | 627 | 0 | 0 | 0 | 627 | 627 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 252 | IT Infrastructure & Resources | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 253 | <i>Legal Costs</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 | 0 | 6,000 | 6,000 | 0 | 0 | 0 | 0 |
| 254 | Litigation Fees | 7,500 | 0 | 0 | 4,029 | 3,471 | 7,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 255 | Mainframe System | 960 | 960 | 960 | 480 | 480 | 960 | 0 | 480 | 480 | 960 | 0 | 480 | 480 | 960 | 0 |
| 256 | <i>Office of the Inspector General</i> | 4,000 | 4,000 | 4,000 | 363 | 2,137 | 2,500 | (1,500) | 2,000 | 2,000 | 4,000 | 0 | 2,000 | 2,000 | 4,000 | 0 |
| 257 | Permanent School Fund Distribution of Earnings Task Force | 64 | 0 | 0 | 0 | 64 | 64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 258 | Regional Centers of Excellence | 2,000 | 2,000 | 2,000 | 543 | 1,457 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 0 | 1,000 | 1,000 | 2,000 | 0 |
| 259 | Service to Success (Transfer from DEED) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 260 | <i>Specific Learning Disability Criteria Change</i> | 1,146 | 1,146 | 1,146 | 63 | 583 | 646 | (500) | 573 | 573 | 1,146 | 0 | 573 | 573 | 1,146 | 0 |
| 261 | <i>State School Librarian</i> | 130 | 0 | 0 | 0 | 130 | 130 | 0 | 0 | 0 | 0 | 0 | 130 | 130 | 260 | 260 |
| 262 | Summer EBT Program Admin | 3,424 | 1,144 | 1,144 | 1,105 | 2,319 | 3,424 | 0 | 572 | 572 | 1,144 | 0 | 572 | 572 | 1,144 | 0 |
| 263 | Unemployment Aid - Admin | 450 | 350 | 350 | 88 | 362 | 450 | 0 | 175 | 175 | 350 | 0 | 175 | 175 | 350 | 0 |
| 264 | Department of Education Subtotal | 91,373 | 78,802 | 78,802 | 35,752 | 53,621 | 89,373 | (2,000) | 46,508 | 41,196 | 87,704 | 8,902 | 41,326 | 41,326 | 82,652 | 3,850 |
| 265 | Minnesota State Academies | | | | | | | | | | | | | | | |
| 266 | Base Academies Budget | 33,558 | 33,753 | 33,510 | 14,815 | 18,743 | 33,558 | 0 | 16,998 | 16,755 | 33,753 | 0 | 16,755 | 16,755 | 33,510 | 0 |
| 267 | <i>Operating Adjustment</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 334 | 676 | 1,010 | 1,010 | 676 | 676 | 1,352 | 1,352 |
| 268 | Audiology Booth & Equipment | 125 | 0 | 0 | 2 | 123 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 269 | Mental Health Day Treatment Program | 630 | 370 | 370 | 55 | 575 | 630 | 0 | 185 | 185 | 370 | 0 | 185 | 185 | 370 | 0 |
| 270 | Unemployment Aid | 642 | 642 | 642 | 162 | 480 | 642 | 0 | 321 | 321 | 642 | 0 | 321 | 321 | 642 | 0 |
| 271 | Minnesota State Academies Subtotal | 34,955 | 34,765 | 34,522 | 15,034 | 19,921 | 34,955 | 0 | 17,838 | 17,937 | 35,775 | 1,010 | 17,937 | 17,937 | 35,874 | 1,352 |
| 272 | Perpich Center for Arts Education | | | | | | | | | | | | | | | |
| 273 | Base Center for Arts Education Budget | 16,480 | 16,872 | 16,872 | 7,625 | 8,855 | 16,480 | 0 | 8,436 | 8,436 | 16,872 | 0 | 8,436 | 8,436 | 16,872 | 0 |
| 274 | <i>Operating Adjustment</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 177 | 358 | 535 | 535 | 358 | 358 | 716 | 716 |
| 275 | <i>Classroom & Dormitory Furniture</i> | 1,150 | 0 | 0 | 722 | 428 | 1,150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 276 | <i>Estimated Savings</i> | 0 | 0 | 0 | 0 | (380) | (380) | (380) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 277 | <i>Extension & Allowed Use Modification³</i> | 0 | 0 | 0 | 0 | 380 | 380 | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 278 | Unemployment Aid | 48 | 48 | 48 | 24 | 24 | 48 | 0 | 24 | 24 | 48 | 0 | 24 | 24 | 48 | 0 |
| 279 | Perpich Center for Arts Education Subtotal | 17,678 | 16,920 | 16,920 | 8,371 | 9,307 | 17,678 | 0 | 8,637 | 8,818 | 17,455 | 535 | 8,818 | 8,818 | 17,636 | 716 |
| 280 | Professional Educator Licensing & Standards Board | | | | | | | | | | | | | | | |
| 281 | Base PELSB Budget | 7,112 | 7,266 | 7,266 | 3,142 | 3,970 | 7,112 | 0 | 3,633 | 3,633 | 7,266 | 0 | 3,633 | 3,633 | 7,266 | 0 |
| 282 | <i>Operating Adjustment</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 143 | 213 | 213 | 143 | 143 | 286 | 286 |
| 283 | Computer Science Teacher Licensing (Transfer from MDE) | 50 | 0 | 0 | 0 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 284 | Educators Online Licensing System | 2,767 | 0 | 0 | 0 | 2,767 | 2,767 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 285 | Teacher Compensation Working Group | 150 | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 286 | Prof. Educator Licensing & Standards Board Subtotal | 10,079 | 7,266 | 7,266 | 3,142 | 6,937 | 10,079 | 0 | 3,703 | 3,776 | 7,479 | 213 | 3,776 | 3,776 | 7,552 | 286 |
| 287 | Subtotal State Agencies | 154,085 | 137,753 | 137,510 | 62,299 | 89,786 | 152,085 | (2,000) | 76,686 | 71,727 | 148,413 | 10,660 | 71,857 | 71,857 | 143,714 | 6,204 |
| 288 | TOTAL GENERAL FUND E-12 APPROPRIATIONS | 24,548,658 | 25,721,409 | 27,458,628 | 11,969,194 | 12,575,221 | 24,544,415 | (4,243) | 12,588,856 | 13,136,796 | 25,725,652 | 4,243 | 13,358,735 | 13,679,893 | 27,038,628 | (420,000) |

| | | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|------|---|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|---------------------------|---------------------------|------------------------------|-------------------------------------|
| Line | Program | February Forecast FY2024-25 | February Forecast FY2026-27 | February Forecast FY2028-29 | WG Agreement FY2024 | WG Agreement FY2025 | WG Agreement FY2024-25 | Difference WG - Feb FY2024-25 | WG Agreement FY2026 | WG Agreement FY2027 | WG Agreement FY2026-27 | Difference WG - Feb FY2026-27 | WG Agreement FY2028 | WG Agreement FY2029 | WG Agreement FY2028-29 | Difference WG - Feb FY2028-29 |
| 289 | Change from Prior Year or Biennium | | 4.8% | 6.8% | | | | | 0.1% | 4.4% | 4.8% | | 1.7% | 2.4% | 5.1% | |
| 290 | REVENUES, TRANSFERS, & CANCELLATIONS | | | | | | | | | | | | | | | |
| 291 | <i>FY2025 Balance Forward</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,243 | 0 | 4,243 | 4,243 | 0 | 0 | 0 | 0 |
| 292 | Subtotal Revenues, Transfers, & Cancellations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,243 | 0 | 4,243 | 4,243 | 0 | 0 | 0 | 0 |
| 293 | NET TOTAL GENERAL FUND E-12 BALANCE | 24,548,658 | 25,721,409 | 27,458,628 | 11,969,194 | 12,575,221 | 24,544,415 | (4,243) | 12,584,613 | 13,136,796 | 25,721,409 | 0 | 13,358,735 | 13,679,893 | 27,038,628 | (420,000) |
| 294 | Change from Prior Year or Biennium | | 4.8% | 6.8% | | | | | 0.1% | 4.4% | 4.8% | | 1.7% | 2.4% | 5.1% | |
| 295 | General Fund Totals by Agency | | | | | | | | | | | | | | | |
| 296 | Department of Children, Youth, & Families | 0 | 158,994 | 166,134 | 0 | 0 | 0 | 0 | 78,563 | 80,431 | 158,994 | 0 | 82,365 | 83,769 | 166,134 | 0 |
| 297 | Department of Education | 24,459,828 | 25,479,768 | 27,210,090 | 11,932,528 | 12,523,057 | 24,455,585 | (4,243) | 12,477,766 | 13,023,755 | 25,501,521 | 21,753 | 13,244,260 | 13,564,014 | 26,808,274 | (401,816) |
| 298 | Legislative Coordinating Commission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 0 | 120 | 120 | 0 | 0 | 0 | 0 |
| 299 | Minnesota State Academies | 34,955 | 34,765 | 34,522 | 15,034 | 19,921 | 34,955 | 0 | 17,838 | 17,937 | 35,775 | 1,010 | 17,937 | 17,937 | 35,874 | 1,352 |
| 300 | Office of Higher Education | 0 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 500 | 500 | 1,000 | 0 | 500 | 500 | 1,000 | 0 |
| 301 | Perpich Center for Arts Education | 17,678 | 16,920 | 16,920 | 8,371 | 9,307 | 17,678 | 0 | 8,637 | 8,818 | 17,455 | 535 | 8,818 | 8,818 | 17,636 | 716 |
| 302 | Professional Educator Licensing & Standards Board | 36,197 | 29,962 | 29,962 | 13,261 | 22,936 | 36,197 | 0 | 5,432 | 5,355 | 10,787 | (19,175) | 4,855 | 4,855 | 9,710 | (20,252) |
| 303 | TOTAL GENERAL FUND E-12 APPROPRIATIONS | 24,548,658 | 25,721,409 | 27,458,628 | 11,969,194 | 12,575,221 | 24,544,415 | (4,243) | 12,588,856 | 13,136,796 | 25,725,652 | 4,243 | 13,358,735 | 13,679,893 | 27,038,628 | (420,000) |
| 304 | SPECIAL REVENUE FUND CHANGE ITEMS | | | | | | | | | | | | | | | |
| 305 | APPROPRIATIONS | | | | | | | | | | | | | | | |
| 306 | <i>Come Teach in MN Hiring Bonuses</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (400) | (400) | (800) | (800) | (400) | (400) | (800) | (800) |
| 307 | <i>Grow Your Own</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,959 | 22,959 | 22,959 | (20,467) | (20,467) | (40,934) | (40,934) |
| 308 | Subtotal Appropriations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (400) | 22,559 | 22,159 | 22,159 | (20,867) | (20,867) | (41,734) | (41,734) |
| 309 | REVENUES | | | | | | | | | | | | | | | |
| 310 | <i>Come Teach in MN Hiring Bonuses (Transfer from GF)</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (400) | (400) | (800) | (800) | (400) | (400) | (800) | (800) |
| 311 | <i>Grow Your Own (Transfer from GF)</i> | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,959 | 22,959 | 22,959 | (20,467) | (20,467) | (40,934) | (40,934) |
| 312 | Subtotal Revenues | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (400) | 22,559 | 22,159 | 22,159 | (20,867) | (20,867) | (41,734) | (41,734) |
| 313 | TOTAL SPECIAL REVENUE FUND CHANGE ITEMS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Notes:

Italics = policy change. Underline = shifted program.

*Under current law, beginning in FY2026, the formula allowance is increased annually by the greater of 2% or the rate of inflation, not to exceed 3%. MDE published the FY2026 amount on February 28, 2025, per section 126C.10, subd. 2. The amounts for FY2027-29 are estimates. Formula allowance amounts are shown in actual dollars.

**Beginning in FY2026, this appropriation is moving from MDE to DCYF. If the appropriation is not shown in the DCYF section, it is now part of the HHS budget jurisdiction.

¹ For proposals related to Reading Corps, see the HHS budget tracking spreadsheets.

² The FY2026 appropriation is available until FY2029. The FY2027 appropriation is available until FY2030.

³ This appropriation is available until June 30, 2027.

⁴ This appropriation is available until June 30, 2026.

⁵ The Working Group Agreement renames this program "Literacy Aid."

⁶ The Working Group Agreement renames this program "Educator Tuition Assistance Program."

⁷ The Working Group Agreement renames this program "Special Education Teacher Pathway."

⁸ The Working Group Agreement renames this appropriation the "Student Support Personnel Workforce Pathway Grant."